

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)

June 2001

BUDGET ACTIVITY

6 - MANAGEMENT SUPPORT

PE NUMBER AND TITLE

0605801A - Programwide Activities

COST (In Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	64498	60734	69096	0	0	0	0	0	0	0
M02 MED CMD SPT (NON-AMHA)	7432	7718	8795	0	0	0	0	0	0	0
M15 ARI MGMT/ADM ACT	1977	2024	2072	0	0	0	0	0	0	0
M16 STANDARDIZATION GROUPS	3141	3508	3658	0	0	0	0	0	0	0
M42 ARDEC CMD/CTR SUPPORT	5748	6028	6477	0	0	0	0	0	0	0
M44 CECOM CMD/CTR SPT	4109	4113	3917	0	0	0	0	0	0	0
M45 ARL CMD/CTR SUPPORT	4649	5016	5539	0	0	0	0	0	0	0
M46 AMCOM CMD/CTR SPT	4786	5243	5527	0	0	0	0	0	0	0
M47 TACOM CMD/CTR SPT	3072	3210	3337	0	0	0	0	0	0	0
M53 DEVELOPMENTAL TEST COMMAND/CTR SUPPORT	8824	9571	9879	0	0	0	0	0	0	0
M55 EDGEWOOD CHEMICAL BIOLOGICAL CENTER (ECBC)	2964	3123	3670	0	0	0	0	0	0	0
M58 SSCOM CMD/CTR SPT	1882	1864	1874	0	0	0	0	0	0	0
M75 FED WORKFORCE RESTRUCT	14744	8171	13196	0	0	0	0	0	0	0
M76 ARMAMENT GROUP SUPPORT	1170	1145	1155	0	0	0	0	0	0	0

A. Mission Description and Budget Item Justification:

PLEASE NOTE: This administration has not addressed FY2003-2007 requirements. All FY 2003-2007 budget estimates included in this book are notional only and subject to change.

This program funds the continued operation of non-Army Management Headquarters Activities (AMHA) management and administrative functions at U.S. Army Research, Development and Standardization Groups overseas, Army Research, Development, Test, and Evaluation (RDTE) commands, centers and activities required to accomplish overall assigned general research and development missions and international research and development not directly related to specific research and development projects. Projects reflect a glide path in response to Army infrastructure drawdown initiatives. The Standardization Groups play an integral role in the U.S. Army efforts for international cooperative research, development and interoperability, and fulfill international memoranda of understanding requirements (especially the American, British, Canadian and Australian Armies Standardization Programs).

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<u>B. Program Change Summary</u>	FY 2000	FY 2001	FY 2002	FY 2003
Previous President's Budget (FY2001 PB)	64014	73811	62734	0
Appropriated Value	64121	73811	0	
Adjustments to Appropriated Value	0	0	0	
a. Congressional General Reductions	0	0	0	
b. SBIR/STTR	-375	0	0	
c. Omnibus or Other above Threshold Reprogrammings	-59	-9500	0	
d. Below Threshold Reprogramming	859	-2900	0	
e. Rescissions	-48	-677	0	
Adjustments to Budget Years Since FY2001 PB	0	0	6362	
Current Budget Submit (FY 2002/2003 PB)	64498	60734	69096	0

Change Summary Explanation: Funding - FY 2001: Funds reprogrammed to support purchase of Ukrainian tanks (-5000), Single Integrated Air Picture (-4500), and to support higher priority programs (-2900). FY 2002: Funds realigned as reimbursement for Ukrainian tank purchase.

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)	June 2001
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June 2001

BUDGET ACTIVITY
6 - MANAGEMENT SUPPORT

PE NUMBER AND TITLE	PROJECT
0605801A - Programwide Activities	M02

PROJECT M02

COST (In Thousands)		FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
M02	MED CMD SPT (NON-AMHA)	7432	7718	8795	0	0	0	0	0	0	0

A. Mission Description and Budget Item Justification: This project also provides continued operations of contracting and acquisition management and related administrative functions performed by the Army Medical Research Acquisition Activity (USAMRAA) in support of Army Medical Research and Materiel Command (USAMRMC) RDTE programs and its tenant organizations at Fort Detrick, Maryland, including medical materiel procurement contracts for the U.S. Army Medical Materiel Agency and the Office of the Surgeon General, Army. The project also provides funding for the headquarters activities at the USAMRMC, Fort Detrick, Maryland to: (1) develop medical RDTE program policy and guidance; (2) perform long range planning, programming and budgeting; (3) provide the management of resources; and (4) conduct program performance review and evaluation for the RDTE appropriation.

FY 2000 Accomplishments

•	7432	Continued to provide acquisition management functions in support of USAMRMC RDTE programs and its tenant organizations, Ft. Detrick, MD, including medical materiel procurement contracts and procurement of biological defense vaccines. Funded the operation of HQ, USAMRMC activities that administer the medical research, development, and acquisition program to sustain military technology superiority.
Total	7432	

FY 2001 Planned Program

•	7681	Continue to provide acquisition management functions in support of USAMRMC RDTE programs and its tenant organizations, Ft. Detrick, MD, including medical materiel procurement contracts and procurement of biological defense vaccines. Fund the operation of HQ, USAMRMC activities that administer the medical research, development, and acquisition program to sustain military technology superiority.
•	37	Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR) Programs.
Total	7718	

FY 2000 Accomplishments

- | | |
|------|---|
| 7432 | Continued to provide acquisition management functions in support of USAMRMC RDTE programs and its tenant organizations, Ft. Detrick, MD, including medical materiel procurement contracts and procurement of biological defense vaccines. Funded the operation of HQ, USAMRMC activities that administer the medical research, development, and acquisition program to sustain military technology superiority. |
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Total	7432
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FY 2001 Planned Program

- 7681 Continue to provide acquisition management functions in support of USAMRMC RDTE programs and its tenant organizations, Ft. Detrick, MD, including medical materiel procurement contracts and procurement of biological defense vaccines. Fund the operation of HQ, USAMRMC activities that administer the medical research, development, and acquisition program to sustain military technology superiority.

- 37 Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR) Programs.

Total	7718
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ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)		June 2001
BUDGET ACTIVITY 6 - MANAGEMENT SUPPORT	PE NUMBER AND TITLE 0605801A - Programwide Activities	PROJECT M02
<p><u>FY 2002 Planned Program</u></p> <ul style="list-style-type: none"> 8795 Continue to provide acquisition management functions in support of USAMRMC RDTE programs and its tenant organizations, Ft. Detrick, MD, including medical materiel procurement contracts and procurement of biological defense vaccines. Fund the operation of HQ, USAMRMC activities that administer the medical research, development, and acquisition program to sustain military technology superiority. <p>Total 8795</p>		

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)								June 2001			
BUDGET ACTIVITY 6 - MANAGEMENT SUPPORT				PE NUMBER AND TITLE 0605801A - Programwide Activities				PROJECT M15			
COST (In Thousands)		FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
M15	ARI MGMT/ADM ACT	1977	2024	2072	0	0	0	0	0	0	0
<p><u>A. Mission Description and Budget Item Justification:</u> Supports the non-AMHA management and administrative functions at the Army Research Institute (ARI) to include the Army Research Institute for the Behavioral and Social Sciences, Alexandria, VA.</p> <p><u>FY 2000 Accomplishments</u></p> <ul style="list-style-type: none"> 1977 Provided continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ARI. <p>Total 1977</p> <p><u>FY 2001 Planned Program</u></p> <ul style="list-style-type: none"> 1993 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ARI. 31 Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR) Programs. <p>Total 2024</p> <p><u>FY 2002 Planned Program</u></p> <ul style="list-style-type: none"> 2072 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ARI. <p>Total 2072</p>											

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)		June 2001
BUDGET ACTIVITY 6 - MANAGEMENT SUPPORT	PE NUMBER AND TITLE 0605801A - Programwide Activities	PROJECT M16
<p><u>FY 2002 Planned Program</u></p> <ul style="list-style-type: none"> 3658 Continue operation of six Standardization Groups in support of international research, development, interoperability, standardization, opportunities, and foreign NDI. <p>Total 3658</p>		

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)								June 2001		
BUDGET ACTIVITY 6 - MANAGEMENT SUPPORT				PE NUMBER AND TITLE 0605801A - Programwide Activities				PROJECT M42		
COST (In Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
M42 ARDEC CMD/CTR SUPPORT	5748	6028	6477	0	0	0	0	0	0	0
<p><u>A. Mission Description and Budget Item Justification:</u> Supports the non-AMHA management and administrative functions at the U.S. Army Armament Research, Development and Engineering Center (ARDEC), Picatinny Arsenal, NJ.</p> <p><u>FY 2000 Accomplishments</u></p> <ul style="list-style-type: none"> • 5748 Provided continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. <p>Total 5748</p> <p><u>FY 2001 Planned Program</u></p> <ul style="list-style-type: none"> • 5987 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. • 41 Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR) Programs. <p>Total 6028</p> <p><u>FY 2002 Planned Program</u></p> <ul style="list-style-type: none"> • 6477 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. <p>Total 6477</p>										

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BUDGET ACTIVITY 6 - MANAGEMENT SUPPORT				PE NUMBER AND TITLE 0605801A - Programwide Activities				PROJECT M44		
COST (In Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
M44 CECOM CMD/CTR SPT	4109	4113	3917	0	0	0	0	0	0	0
<p><u>A. Mission Description and Budget Item Justification:</u> Supports the non-AMHA management and administrative functions at the U.S. Army Communications-Electronics Command (CECOM), Ft. Monmouth, NJ.</p> <p><u>FY 2000 Accomplishments</u></p> <ul style="list-style-type: none"> • 4109 Provided continued operation of management and administrative functions at a level consistent with mission requirements and support needs at CECOM. <p>Total 4109</p> <p><u>FY 2001 Planned Program</u></p> <ul style="list-style-type: none"> • 4059 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at CECOM. • 54 Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR) Programs. <p>Total 4113</p> <p><u>FY 2002 Planned Program</u></p> <ul style="list-style-type: none"> • 3917 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at CECOM. <p>Total 3917</p>										

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BUDGET ACTIVITY 6 - MANAGEMENT SUPPORT				PE NUMBER AND TITLE 0605801A - Programwide Activities					PROJECT M45		
COST (In Thousands)		FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
M45	ARL CMD/CTR SUPPORT	4649	5016	5539	0	0	0	0	0	0	0
<p><u>A. Mission Description and Budget Item Justification:</u> Supports the non-AMHA management and administrative functions at the U.S. Army Research Laboratory (ARL), Adelphi, MD.</p> <p><u>FY 2000 Accomplishments</u></p> <ul style="list-style-type: none"> 4649 Provided continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ARL. <p>Total 4649</p> <p><u>FY 2001 Planned Program</u></p> <ul style="list-style-type: none"> 4995 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ARL. 21 Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR) Programs. <p>Total 5016</p> <p><u>FY 2002 Planned Program</u></p> <ul style="list-style-type: none"> 5539 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ARL. <p>Total 5539</p>											

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BUDGET ACTIVITY 6 - MANAGEMENT SUPPORT				PE NUMBER AND TITLE 0605801A - Programwide Activities				PROJECT M46		
COST (In Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
M46 AMCOM CMD/CTR SPT	4786	5243	5527	0	0	0	0	0	0	0
<p><u>A. Mission Description and Budget Item Justification:</u> Supports the non-AMHA management and administrative functions at the U.S. Army Aviation and Missile Command (AMCOM), Redstone Arsenal, AL.</p> <p><u>FY 2000 Accomplishments</u></p> <ul style="list-style-type: none"> • 4786 Provided continued operation of management and administrative functions at a level consistent with mission requirements and support needs at AMCOM. <p>Total 4786</p> <p><u>FY 2001 Planned Program</u></p> <ul style="list-style-type: none"> • 5213 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at AMCOM. • 30 Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR) Programs. <p>Total 5243</p> <p><u>FY 2002 Planned Program</u></p> <ul style="list-style-type: none"> • 5527 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at AMCOM. <p>Total 5527</p>										

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BUDGET ACTIVITY 6 - MANAGEMENT SUPPORT				PE NUMBER AND TITLE 0605801A - Programwide Activities				PROJECT M47		
COST (In Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
M47 TACOM CMD/CTR SPT	3072	3210	3337	0	0	0	0	0	0	0
<p><u>A. Mission Description and Budget Item Justification:</u> Supports the non-AMHA management and administrative functions at the U.S. Army Tank-Automotive Command (TACOM), Warren, MI.</p> <p><u>FY 2000 Accomplishments</u></p> <ul style="list-style-type: none"> • 3072 Provided continued operation of management and administrative functions at a level consistent with mission requirements and support needs at TACOM. <p>Total 3072</p> <p><u>FY 2001 Planned Program</u></p> <ul style="list-style-type: none"> • 3189 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at TACOM. • 21 Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR) Programs. <p>Total 3210</p> <p><u>FY 2002 Planned Program</u></p> <ul style="list-style-type: none"> • 3337 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at TACOM. <p>Total 3337</p>										

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BUDGET ACTIVITY 6 - MANAGEMENT SUPPORT				PE NUMBER AND TITLE 0605801A - Programwide Activities				PROJECT M53			
COST (In Thousands)		FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
M53	DEVELOPMENTAL TEST COMMAND/CTR SUPPORT	8824	9571	9879	0	0	0	0	0	0	0
<p>A. Mission Description and Budget Item Justification:Project M53 funds civilian labor and support costs for the management and administrative functions of the Headquarters, U.S. Army Developmental Test Command (DTC) located at Aberdeen Proving Ground, Maryland, and is required to support accomplishment of assigned developmental test and evaluation missions not directly related to specific test and evaluation projects. This project includes staff/management functions of resource management, installation management, and ADPE/information/technology support for command-wide databases in support of the developmental test mission with oversight and management responsibility of four Major Range and Test Facility Base installations/test centers: Aberdeen Test Center, Maryland; Dugway Proving Ground, Utah; Yuma Proving Ground, Arizona; and White Sands Missile Range, New Mexico (with responsibility for Electronic Proving Ground, Arizona), as well as for: Redstone Technical Test Center, Alabama; Aviation Technical Test Center, Alabama; Cold Regions Test Center, Alaska; and Tropic Regions Test Center, Hawaii.</p> <p>FY 2000 Accomplishments</p> <ul style="list-style-type: none"> 7219 Civilian labor and other support costs required to manage and administer the assigned Army developmental test mission including responsibility for subordinate test and evaluation test centers and ranges. 1324 Contract costs, including labor, required to manage and administer the assigned Army developmental test mission including responsibility for subordinate test and evaluation test centers and ranges. 281 Materials and supplies. <p>Total 8824</p>											

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BUDGET ACTIVITY 6 - MANAGEMENT SUPPORT	PE NUMBER AND TITLE 0605801A - Programwide Activities	PROJECT M53
<p><u>FY 2001 Planned Program</u></p> <ul style="list-style-type: none"> 7489 Civilian labor and other support costs required to manage and administer the assigned Army developmental test mission including responsibility for subordinate test and evaluation test centers and ranges. 1698 Contract costs, including labor, required to manage and administer the assigned Army developmental test mission including responsibility for subordinate test and evaluation test centers and ranges. 275 Materials and supplies. 109 Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR) Programs. <p>Total 9571</p> <p><u>FY 2002 Planned Program</u></p> <ul style="list-style-type: none"> 7694 Civilian labor and other support costs required to manage and administer the assigned Army developmental test mission including responsibility for subordinate test and evaluation test centers and ranges. 1885 Contract costs, including labor, required to manage and administer the assigned Army developmental test mission including responsibility for subordinate test and evaluation test centers and ranges. 300 Materials and supplies. <p>Total 9879</p>		

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BUDGET ACTIVITY 6 - MANAGEMENT SUPPORT				PE NUMBER AND TITLE 0605801A - Programwide Activities				PROJECT M55			
COST (In Thousands)		FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
M55	EDGEWOOD CHEMICAL BIOLOGICAL CENTER (ECBC)	2964	3123	3670	0	0	0	0	0	0	0
<p><u>A. Mission Description and Budget Item Justification:</u> Supports the non-AMHA management and administrative functions at the U.S. Army Edgewood Chemical Biological Center (ECBC), Aberdeen Proving Ground, MD.</p> <p><u>FY 2000 Accomplishments</u></p> <ul style="list-style-type: none"> • 2964 Provided continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ECBC. <p>Total 2964</p> <p><u>FY 2001 Planned Program</u></p> <ul style="list-style-type: none"> • 3121 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ECBC. • 2 Small Business Innovation Research (SBIR) Program. <p>Total 3123</p> <p><u>FY 2002 Planned Program</u></p> <ul style="list-style-type: none"> • 3670 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at ECBC. <p>Total 3670</p>											

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BUDGET ACTIVITY 6 - MANAGEMENT SUPPORT				PE NUMBER AND TITLE 0605801A - Programwide Activities				PROJECT M58		
COST (In Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
M58 SSCOM CMD/CTR SPT	1882	1864	1874	0	0	0	0	0	0	0
<p><u>A. Mission Description and Budget Item Justification:</u> Supports the non-AMHA management and administrative functions at the Soldier and Biological Chemical Command (SBCCOM), Natick, MA.</p> <p><u>FY 2000 Accomplishments</u></p> <ul style="list-style-type: none"> • 1882 Provided continued operation of management and administrative functions at a level consistent with mission requirements and support needs at SBCCOM. <p>Total 1882</p> <p><u>FY 2001 Planned Program</u></p> <ul style="list-style-type: none"> • 1860 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at SBCCOM. • 4 Small Business Innovation Research (SBIR) Program. <p>Total 1864</p> <p><u>FY 2002 Planned Program</u></p> <ul style="list-style-type: none"> • 1874 Provide continued operation of management and administrative functions at a level consistent with mission requirements and support needs at SBCCOM. <p>Total 1874</p>										

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BUDGET ACTIVITY 6 - MANAGEMENT SUPPORT				PE NUMBER AND TITLE 0605801A - Programwide Activities					PROJECT M75	
COST (In Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
M75 FED WORKFORCE RESTRUCT	14744	8171	13196	0	0	0	0	0	0	0
<p><u>A. Mission Description and Budget Item Justification:</u> Requirements were defined by the Federal Workforce Restructuring Act of 1994. Funds are to be used to offset the expenses of Voluntary Early Retirement Authority/Voluntary Separation Incentive Pay (VERA/VSIP), and the 15% tax on the final basic pay of each employee who retired under VERA/VSIP to be remitted to the Civil Service Retirement and Disability Fund (CSRDF). Distribution will be made in the year of execution.</p> <p><u>FY 2000 Accomplishments</u></p> <ul style="list-style-type: none"> 14744 Funded the transition costs associated with workforce reductions (VERA/VSIP) and required OPM taxes. <p>Total 14744</p> <p><u>FY 2001 Planned Program</u></p> <ul style="list-style-type: none"> 8091 Fund the transition costs associated with workforce reductions (VERA/VSIP) and required OPM taxes. 80 Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR) Programs. <p>Total 8171</p> <p><u>FY 2002 Planned Program</u></p> <ul style="list-style-type: none"> 13196 Fund the transition costs associated with workforce reductions (VERA/VSIP) and required OPM taxes. <p>Total 13196</p>										

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BUDGET ACTIVITY 6 - MANAGEMENT SUPPORT			PE NUMBER AND TITLE 0605801A - Programwide Activities					PROJECT M76		
COST (In Thousands)	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
M76 ARMAMENT GROUP SUPPORT	1170	1145	1155	0	0	0	0	0	0	0
<p>A. Mission Description and Budget Item Justification: The goal of this program is to expand worldwide allied standardization and interoperability through cooperative research and development (R&D) and technology sharing per SECDEF guidance and especially in support of the U.S. Army. This program partially funds the travel costs and administrative support (studies, analysis, interpretation, equipment, etc.) required to participate in international fora, such as the North Atlantic Treaty Organization (NATO) Army Armaments Group (NAAG), and to pursue new cooperative R&D initiatives and international cooperative agreements such as memoranda of understanding. This program also includes: the United States' share of costs of the NATO Civil Budget, Chapter IX, which funds the NATO Industrial Advisory Group (NIAG) and the Special Fund for Cooperative Planning (U. S. Army is Executive Agent for this NATO bill); partially funds the Four Power Senior National Representatives, Army [SNR (A)], the Technical Cooperative Program, bilateral staff talks, and Army armaments working groups with many nations.</p> <p>FY 2000 Accomplishments</p> <ul style="list-style-type: none"> 462 Fund domestic and international travel linked to scientific and technological exchanges having military application and mutual benefits to the United States and its Allies. 708 Fund the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill. <p>Total 1170</p> <p>FY 2001 Planned Program</p> <ul style="list-style-type: none"> 403 Fund domestic and international travel linked to scientific and technological exchanges having military application and mutual benefits to the United States and its Allies. 708 Fund the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill. 34 Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR) Programs. <p>Total 1145</p>										

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BUDGET ACTIVITY 6 - MANAGEMENT SUPPORT	PE NUMBER AND TITLE 0605801A - Programwide Activities	PROJECT M76
<p><u>FY 2002 Planned Program</u></p> <ul style="list-style-type: none"> 440 Fund domestic and international travel linked to scientific and technological exchanges having military application and mutual benefits to the United States and its Allies. 715 Fund the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill. <p>Total 1155</p>		